BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Meeting
Tuesday, May 28, 2024
6:00 p.m.

AGENDA

1. Call Meeting to Order
2. Approve March board minutes
3. Visitor Request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and police department report
7. Annual Public Forum
8. Pawportunities contract ending October 1
9. IMPACT to replace DARE program
10. Request for items to be discussed at next meeting
11. Adjournment

NEXT MEETING

Tuesday, June 25, 2024 – 6:00 pm
Howard L. Brown Public Safety Building
Journagan Family Community Room
1100 SW Smith Street
Blue Springs, MO 64015

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, May 23, 2024

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Tuesday, April 23, 2024
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Roy Boyd, Chairperson - Absent
Doug Stacer, Vice-chairperson
Carman Booker
Matt Calhoun
Allan Greene - Absent
Elly Welchert

ALSO PRESENT:
Council member Jerry Kaylor- Non-Voting
Student Representative- Non-Voting- Unassigned
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Acting Chairperson Stacer called the Public Safety Citizens' Advisory Board to order at 6:00p.m.

APPROVE MARCH BOARD MINUTES:
Acting Chairperson Stacer moved to approve the minutes of the March 26, 2024 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Welchert and carried with the following votes:

Chairperson Boyd- ABSENT	Vice-chairperson Stacer – AYE
Board member Booker- AYE	Board member Calhoun - AYE
Board member Greene – ABSENT	Board member Welchert- AYE

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Muenz presented the financial report regarding The Public Safety Sales Tax monthly financial statement for month ending February 29, 2024.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of February, the City received 119% budgeted revenues and 112% of revenue received last year. For the fiscal year, PSST sales tax revenues are $138,417 or 7.2% over budget.

Board members had discussion regarding February financials. Acting Chairperson Stacer moved to approve the PSST Financial report. Motion seconded by Board member Booker and carried with the following votes:

Chairperson Boyd- ABSENT
Vice-chairperson Stacer – AYE
Board member Booker- AYE
Board member Calhoun- AYE
Board member Greene – ABSENT
Board member Welchert- AYE

PSST FACILITIES REPORT:
Chief Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building.

Staff is working with the Parks Dept. to add a door outside of the Council Chambers to protect access to the prosecutor's office areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

A capital improvement project has been approved to paint certain areas inside the facility. Staff will begin listing areas that need to be repainted and work with Parks staff to obtain bids for painting.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds. This project is now underway and painting is moving along well.

The major painting portion of the project has been completed. The door construction is underway and will be completed once the frame has arrived and is installed. The frame has been installed, waiting for the actual door now.

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 53rd quarterly report, vacancies, new hires, retirement, response times, Youth Police Academy Class, Memorial Service (prayer) on May 16, Animal Control calls and the crime-overview report.

ANNUAL PUBLIC FORUM:
Discussion regarding this year's forum included possible partnership presentation with Blue Springs School District and BSPD officers. Information may be provided at National Night Out (NNO) in October. A topic has not been determined.

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
Pawportunities contract ending October 1

ADJOURNMENT:
There was no further business to come before the board. Board member Calhoun moved the meeting be adjourned. Motion seconded by Board member Booker and carried unanimously.

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Doug Stacer, Acting Chairperson

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - MARCH 31, 2024

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	7,551,365
Receivables (net of allowances		
Taxes		-
Accounts		844,245
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		-
TOTAL ASSETS	**$**	**8,395,610**
LIABILITIES		
Accounts payable	$	-
Accrued liabilities		90,071
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**90,071**
FUND BALANCES		
Reserved for:		
Encumbrances		91,138
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,545,982
TOTAL FUND BALANCES	**$**	**8,305,539**
	$	**8,395,610**

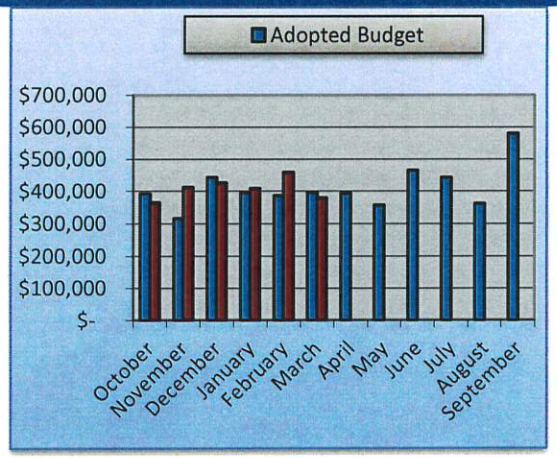
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 3/31/2024

PUBLIC SAFETY SALES TAX REVENUE FY 2023-24

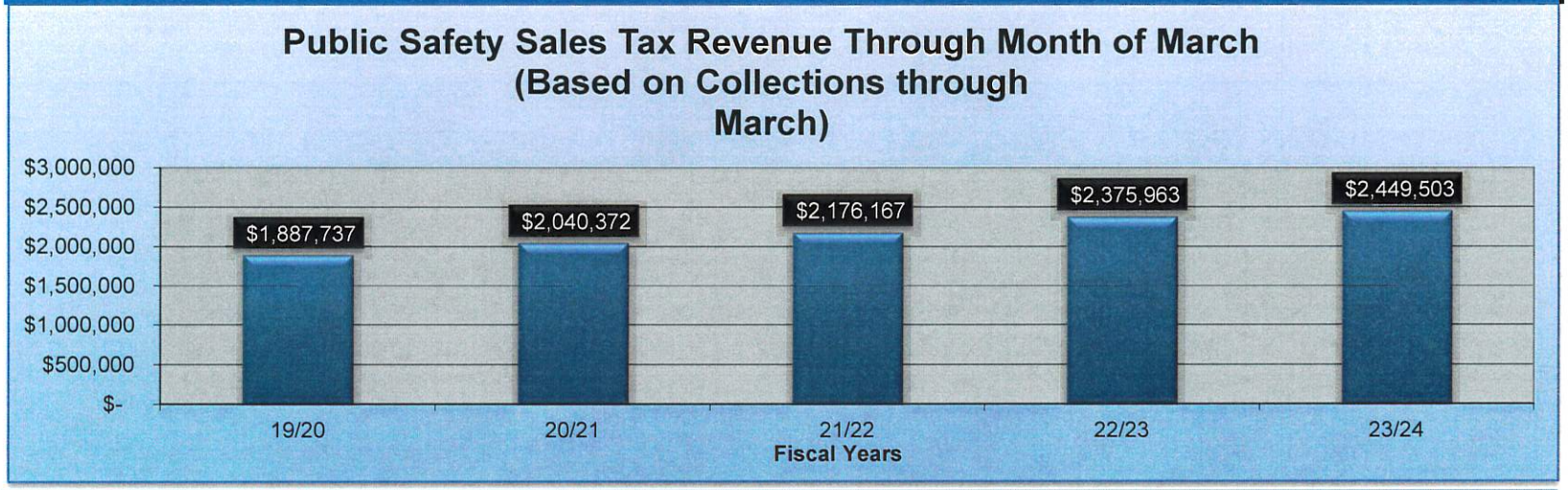
	FY 24 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 391,937	$ 363,427	93%	$ 392,861	93%
November	316,123	412,023	130%	330,560	125%
December	443,440	427,372	96%	429,457	100%
January	394,724	407,653	103%	461,461	88%
February	385,865	460,031	119%	410,173	112%
March	396,148	378,997	96%	351,452	108%
April	392,586	-	0%	439,998	0%
May	355,695	-	0%	373,671	0%
June	465,836	-	0%	427,877	0%
July	443,838	-	0%	432,748	0%
August	360,628	-	0%	436,270	0%
September	580,098	-	0%	535,834	0%
Total	**$ 4,926,917**	**$ 2,449,503**	**50%**	**$ 5,022,361**	**48.8%**
YTD	**$ 2,328,237**	**$ 2,449,503**	**$ 121,266**	**$ 2,375,963**	**5.2%**
			5.2%		**3.1%**

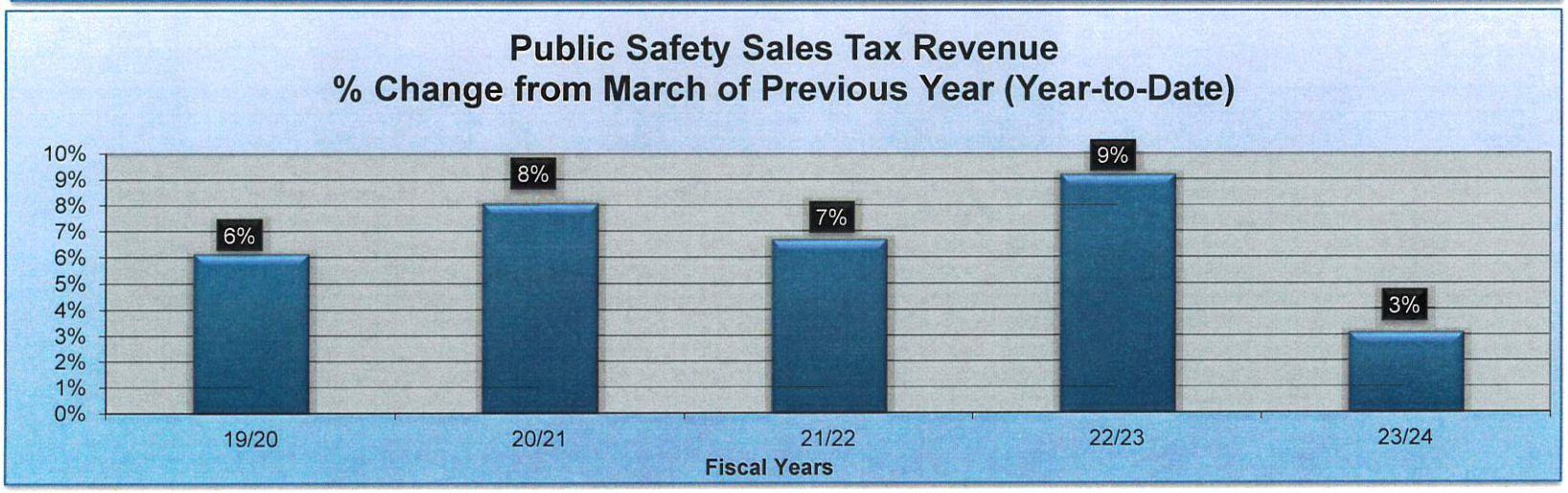


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of March, the City received 96% budgeted revenues and 108% of revenue received last year. For the fiscal year, PSST sales tax revenues are $121,266 or 5.2% over budget.

Five-Year Revenue Comparison Graph





Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
SubTotal : 115 : American Rescue Plan Act ARPA			**0.00**	**3,310,333.37**	**0.00**	**66,687.08**	**2,590,348.96**	**2,657,036.04**	**653,297.33**	**20%**
150 : Convention & Visitor Fund - Hotel/Motel Tax										
00000 : Non-departmental										
	150-00000-530100	Professional Services	293,000.00	301,750.00	0.00	171,356.35	56,750.00	228,106.35	73,643.65	24%
SubTotal : 00000 : Non-departmental			**293,000.00**	**301,750.00**	**0.00**	**171,356.35**	**56,750.00**	**228,106.35**	**73,643.65**	**24%**
90000 : Operating Transfers										
	150-90000-590100	Operating Transfer Out - General Fund	20,826.00	20,826.00	1,735.50	10,413.00	0.00	10,413.00	10,413.00	50%
	150-90000-590410	Operating Transfer Out - Fieldhouse Fund	175,846.00	175,846.00	0.00	175,845.76	0.00	175,845.76	0.24	0%
SubTotal : 90000 : Operating Transfers			**196,672.00**	**196,672.00**	**1,735.50**	**186,258.76**	**0.00**	**186,258.76**	**10,413.24**	**5%**
SubTotal : 150 : Convention & Visitor Fund - Hotel/Motel Tax			**489,672.00**	**498,422.00**	**1,735.50**	**357,615.11**	**56,750.00**	**414,365.11**	**84,056.89**	**17%**
155 : Public Safety Sales Tax										
14100 : IT - PSST										
	155-14100-510100	Full-Time Wages	128,228.56	128,228.56	10,089.91	59,778.88	0.00	59,778.88	68,449.68	53%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	117.20	585.51	0.00	585.51	914.49	61%
	155-14100-515100	FICA Taxes	8,126.87	8,126.87	616.42	3,653.74	0.00	3,653.74	4,473.13	55%
	155-14100-515150	Medicare Taxes	1,900.64	1,900.64	144.17	854.51	0.00	854.51	1,046.13	55%
	155-14100-515200	Lagers	9,910.15	9,910.15	817.42	4,829.22	0.00	4,829.22	5,080.93	51%
	155-14100-515420	Employee Assistance Program	44.26	44.26	5.51	10.75	0.00	10.75	33.51	76%
	155-14100-515500	Health Insurance	12,291.90	12,291.90	1,031.34	5,635.54	0.00	5,635.54	6,656.36	54%
	155-14100-515505	Dental Insurance	0.00	0.00	83.62	456.92	0.00	456.92	-456.92	0%
	155-14100-515510	Life Insurance	634.85	634.85	28.52	155.84	0.00	155.84	479.01	75%
	155-14100-515515	Vision Insurance	0.00	0.00	10.64	58.14	0.00	58.14	-58.14	0%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	617.46	0.00	617.46	732.54	54%
	155-14100-515650	Workers Compensation	456.70	456.70	0.00	322.00	0.00	322.00	134.70	29%
	155-14100-520100	Office Supplies	500.00	500.00	30.96	30.96	0.00	30.96	469.04	94%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	765.00	0.00	765.00	915.00	54%
	155-14100-535200	Utilities - Mobile Devices	1,000.00	1,000.00	125.14	573.05	0.00	573.05	426.95	43%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	103.20	0.00	103.20	2,396.80	96%
SubTotal : 14100 : IT - PSST			**175,623.93**	**175,623.93**	**13,353.85**	**78,430.72**	**0.00**	**78,430.72**	**97,193.21**	**55%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	262,736.62	262,736.62	20,321.99	120,040.74	0.00	120,040.74	142,695.88	54%
	155-21000-510900	Overtime Wages	0.00	0.00	122.85	823.68	0.00	823.68	-823.68	0%
	155-21000-515100	FICA Taxes	16,457.07	16,457.07	1,204.63	7,150.99	0.00	7,150.99	9,306.08	57%
	155-21000-515150	Medicare Taxes	3,848.83	3,848.83	281.75	1,672.41	0.00	1,672.41	2,176.42	57%
	155-21000-515200	Lagers	24,055.30	24,055.30	1,929.15	11,421.11	0.00	11,421.11	12,634.19	53%
	155-21000-515420	Employee Assistance Program	77.12	77.12	9.61	18.73	0.00	18.73	58.39	76%
	155-21000-515500	Health Insurance	45,950.91	45,950.91	4,343.06	23,731.72	0.00	23,731.72	22,219.19	48%
	155-21000-515505	Dental Insurance	2,508.12	2,508.12	209.02	1,142.15	0.00	1,142.15	1,365.97	54%
	155-21000-515510	Life Insurance	1,003.15	1,003.15	44.42	242.72	0.00	242.72	760.43	76%
	155-21000-515515	Vision Insurance	327.36	327.36	26.84	146.66	0.00	146.66	180.70	55%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	100%
	155-21000-515650	Workers Compensation	19,471.48	19,471.48	0.00	13,350.00	0.00	13,350.00	6,121.48	31%
	155-21000-520140	Personnel Equipment	1,200.00	1,200.00	0.00	16.00	0.00	16.00	1,184.00	99%
	155-21000-520184	Munitions & Armory Equipment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100%
	155-21000-520185	Building Maintenance Supplies	24,600.00	24,600.00	11,914.43	19,077.86	0.00	19,077.86	5,522.14	22%
	155-21000-520500	Fuels & Lubricants	2,387.24	2,387.24	0.00	301.37	0.00	301.37	2,085.87	87%
	155-21000-530100	Professional Services	0.00	11,410.00	0.00	11,410.00	0.00	11,410.00	0.00	0%
	155-21000-530240	Janitorial/Cleaning Services	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	100%
	155-21000-530245	Pest Control Services	7,000.00	10,139.00	439.00	2,634.00	4,239.60	6,873.60	3,265.40	32%
	155-21000-530300	Training & Education	13,800.00	13,800.00	0.00	2,124.09	0.00	2,124.09	11,675.91	85%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	13,900.00	13,900.00	460.00	2,760.00	0.00	2,760.00	11,140.00	80%
	155-21000-530375	Publications & Subscriptions	350.00	350.00	0.00	0.00	0.00	0.00	350.00	100%
	155-21000-530410	Insurance Premiums & Bonds	29,327.00	29,327.00	0.00	21,761.73	0.00	21,761.73	7,565.27	26%
	155-21000-530500	Contracted Repair - Equipment	367,250.00	372,062.00	5,618.00	71,916.95	19,932.00	91,848.95	280,213.05	75%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	35.00	0.00	35.00	465.00	93%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	106.22	0.00	106.22	493.78	82%
	155-21000-530570	Contracted Repair - Facilities	68,180.00	68,180.00	10,563.00	16,758.10	0.00	16,758.10	51,421.90	75%
	155-21000-530850	Software Licenses	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	100%
	155-21000-535100	Utilities - Electric	16,978.00	16,978.00	1,203.46	6,735.93	0.00	6,735.93	10,242.07	60%
	155-21000-535110	Gas Service	5,000.00	5,000.00	731.78	1,927.79	0.00	1,927.79	3,072.21	61%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	85.35	569.70	0.00	569.70	2,430.30	81%
	155-21000-535200	Utilities - Mobile Devices	1,440.00	1,440.00	121.81	560.17	0.00	560.17	879.83	61%
	155-21000-540400	Operating Equipment	130,500.00	130,500.00	0.00	0.00	0.00	0.00	130,500.00	100%
SubTotal : 21000 : Police Administration - PSST			**1,106,348.20**	**1,125,709.20**	**59,630.15**	**338,435.82**	**24,171.60**	**362,607.42**	**763,101.78**	**68%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	669,064.25	669,064.25	53,082.08	251,321.53	0.00	251,321.53	417,742.72	62%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	2,765.10	17,598.27	0.00	17,598.27	22,401.73	56%
	155-21030-515100	FICA Taxes	44,575.78	44,575.78	3,234.70	15,664.64	0.00	15,664.64	28,911.14	65%
	155-21030-515150	Medicare Taxes	10,424.98	10,424.98	756.52	3,663.53	0.00	3,663.53	6,761.45	65%
	155-21030-515200	Lagers	67,288.43	67,288.43	4,608.69	24,574.32	0.00	24,574.32	42,714.11	63%
	155-21030-515420	Employee Assistance Program	208.56	208.56	25.99	50.67	0.00	50.67	157.89	76%
	155-21030-515500	Health Insurance	134,680.34	134,680.34	12,671.97	55,492.30	0.00	55,492.30	79,188.04	59%
	155-21030-515505	Dental Insurance	5,016.00	5,016.00	627.10	2,588.40	0.00	2,588.40	2,427.60	48%
	155-21030-515510	Life Insurance	3,309.03	3,309.03	138.82	580.59	0.00	580.59	2,728.44	82%
	155-21030-515515	Vision Insurance	726.96	726.96	81.00	335.42	0.00	335.42	391.54	54%
	155-21030-515520	Health Savings Account	9,900.00	9,900.00	639.00	2,701.12	0.00	2,701.12	7,198.88	73%
	155-21030-515650	Workers Compensation	64,793.25	64,793.25	0.00	41,595.00	0.00	41,595.00	23,198.25	36%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	0.00	1,525.72	2,830.56	4,356.28	24,168.72	85%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	0.00	5,771.19	0.00	5,771.19	44,428.81	89%
	155-21030-520184	Munitions & Armory Equipment	26,100.00	30,650.00	4,550.00	4,550.00	0.00	4,550.00	26,100.00	85%
	155-21030-520500	Fuels & Lubricants	11,896.22	11,896.22	757.00	2,744.08	0.00	2,744.08	9,152.14	77%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	0.00	2,826.07	0.00	2,826.07	1,173.93	29%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	329.45	744.15	0.00	744.15	515.85	41%
	155-21030-530700	Printing & Duplicating	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21030-540400	Operating Equipment	32,500.00	32,500.00	0.00	12,340.20	0.00	12,340.20	20,159.80	62%
	155-21030-540700	Communications Equipment	85,000.00	84,500.00	0.00	14,279.76	0.00	14,279.76	70,220.24	83%
	155-21030-540740	Cameras & Video Equipment	257,243.00	257,743.00	0.00	257,743.00	0.00	257,743.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**1,548,911.80**	**1,553,461.80**	**84,267.42**	**718,689.96**	**2,830.56**	**721,520.52**	**831,941.28**	**54%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	180,700.84	180,700.84	14,391.02	80,568.95	0.00	80,568.95	100,131.89	55%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	1,315.33	4,757.03	0.00	4,757.03	242.97	5%
	155-21040-515100	FICA Taxes	11,569.25	11,569.25	972.78	5,294.72	0.00	5,294.72	6,274.53	54%
	155-21040-515150	Medicare Taxes	2,705.71	2,705.71	227.51	1,238.29	0.00	1,238.29	1,467.42	54%
	155-21040-515200	Lagers	18,171.18	18,171.18	1,623.55	8,765.49	0.00	8,765.49	9,405.69	52%
	155-21040-515420	Employee Assistance Program	60.69	60.69	7.56	14.74	0.00	14.74	45.95	76%
	155-21040-515500	Health Insurance	7,045.89	7,045.89	1,053.92	3,273.65	0.00	3,273.65	3,772.24	54%
	155-21040-515505	Dental Insurance	2,508.24	2,508.24	125.42	586.75	0.00	586.75	1,921.49	77%
	155-21040-515510	Life Insurance	833.47	833.47	38.38	177.08	0.00	177.08	656.39	79%
	155-21040-515515	Vision Insurance	194.16	194.16	16.20	75.41	0.00	75.41	118.75	61%
	155-21040-515520	Health Savings Account	900.00	900.00	0.00	0.00	0.00	0.00	900.00	100%
	155-21040-515650	Workers Compensation	14,053.87	14,053.87	0.00	10,876.00	0.00	10,876.00	3,177.87	23%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	764.00	764.00	27.56	329.38	0.00	329.38	434.62	57%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	0.00	0.00	0.00	117.57	0.00	117.57	-117.57	0%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	100.00	448.21	0.00	448.21	751.79	63%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	128.24	508.07	0.00	508.07	791.93	61%
	155-21040-540325	Police Vehicles	52,000.00	93,803.35	6,536.47	20,591.28	20,919.57	41,510.85	52,292.50	56%
SubTotal : 21040 : Investigative Services Bureau - PSST			**299,557.30**	**341,360.65**	**26,563.94**	**137,622.62**	**20,919.57**	**158,542.19**	**182,818.46**	**54%**
21050 : Community Services Bureau - PSST										
	155-21050-510100	Full-Time Wages	0.00	0.00	0.00	564.23	0.00	564.23	-564.23	0%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	446.66	13,036.39	0.00	13,036.39	59,863.45	82%
	155-21050-510900	Overtime Wages	0.00	0.00	0.00	479.78	0.00	479.78	-479.78	0%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	27.69	872.99	0.00	872.99	3,646.80	81%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	6.47	204.15	0.00	204.15	852.90	81%
	155-21050-515420	Employee Assistance Program	65.72	65.72	8.19	15.97	0.00	15.97	49.75	76%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	201.00	0.00	201.00	58.64	23%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	774.00	2,463.92	0.00	2,463.92	8,036.08	77%
SubTotal : 21050 : Community Services Bureau - PSST			**93,498.04**	**93,498.04**	**1,263.01**	**17,838.43**	**0.00**	**17,838.43**	**75,659.61**	**81%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100%
	155-77000-546100	CIP - Public Safety Projects	100,000.00	100,000.00	30,262.11	30,262.11	13,009.29	43,271.40	56,728.60	57%
	155-77000-546500	CIP - Public Safety Equipment	0.00	57,029.00	0.00	15,541.01	30,207.00	45,748.01	11,280.99	20%
SubTotal : 77000 : Building Improvements			**1,100,000.00**	**1,157,029.00**	**30,262.11**	**45,803.12**	**43,216.29**	**89,019.41**	**1,068,009.59**	**92%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,000.00	2,000.00	0.00	2,017.40	0.00	2,017.40	-17.40	-1%
	155-82014-550100	Debt - Principal	605,000.00	605,000.00	0.00	0.00	0.00	0.00	605,000.00	100%
	155-82014-550200	Debt - Interest	766,513.00	766,513.00	0.00	383,256.25	0.00	383,256.25	383,256.75	50%
SubTotal : 82014 : Debt Service - 2014			**1,373,513.00**	**1,373,513.00**	**0.00**	**385,273.65**	**0.00**	**385,273.65**	**988,239.35**	**72%**
SubTotal : 155 : Public Safety Sales Tax			**5,697,452.27**	**5,820,195.62**	**215,340.48**	**1,722,094.32**	**91,138.02**	**1,813,232.34**	**4,006,963.28**	**69%**
158 : Park Sales Tax										
73000 : Park Improvements										
	158-73000-544100	CIP - Parks Projects	1,450,000.00	1,452,034.56	0.00	0.00	1,107,881.56	1,107,881.56	344,153.00	24%
	158-73000-544500	CIP - Parks Equipment	0.00	137,650.00	0.00	0.00	137,650.00	137,650.00	0.00	0%
SubTotal : 73000 : Park Improvements			**1,450,000.00**	**1,589,684.56**	**0.00**	**0.00**	**1,245,531.56**	**1,245,531.56**	**344,153.00**	**22%**
82022 : Debt Service - 2022										
	158-82022-550200	Debt - Interest	0.00	0.00	0.00	829,346.88	0.00	829,346.88	-829,346.88	0%
	158-82022-550300	Debt - Bank Fees	0.00	0.00	0.00	3,710.00	0.00	3,710.00	-3,710.00	0%
SubTotal : 82022 : Debt Service - 2022			**0.00**	**0.00**	**0.00**	**833,056.88**	**0.00**	**833,056.88**	**-833,056.88**	**0%**
90000 : Operating Transfers										
	158-90000-590410	Operating Transfer Out - Fieldhouse Fund	2,210,794.00	2,210,794.00	0.00	6,287,644.61	0.00	6,287,644.61	-4,076,850.61	-184%
SubTotal : 90000 : Operating Transfers			**2,210,794.00**	**2,210,794.00**	**0.00**	**6,287,644.61**	**0.00**	**6,287,644.61**	**-4,076,850.61**	**-184%**
SubTotal : 158 : Park Sales Tax			**3,660,794.00**	**3,800,478.56**	**0.00**	**7,120,701.49**	**1,245,531.56**	**8,366,233.05**	**-4,565,754.49**	**-120%**
310 : Capital Projects - General										
12400 : Economic Development										
	310-12400-530600	Reimbursements - Certified Developer Costs	0.00	0.00	0.00	3,315.87	0.00	3,315.87	-3,315.87	0%
SubTotal : 12400 : Economic Development			**0.00**	**0.00**	**0.00**	**3,315.87**	**0.00**	**3,315.87**	**-3,315.87**	**0%**
12500 : Community Development										
	310-12500-541100	CIP - City General Projects	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	100%
SubTotal : 12500 : Community Development			**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**100%**
14000 : IT										
	310-14000-541100	CIP - City General Projects	0.00	19,748.15	0.00	0.00	19,748.15	19,748.15	0.00	0%
SubTotal : 14000 : IT			**0.00**	**19,748.15**	**0.00**	**0.00**	**19,748.15**	**19,748.15**	**0.00**	**0%**
32000 : Streets										
	310-32000-540450	Heavy Equipment	172,000.00	95,101.00	27,104.00	27,104.00	62,726.00	89,830.00	5,271.00	6%
	310-32000-543100	CIP - Public Works Projects	0.00	58,692.90	1,540.00	20,122.29	40,192.90	60,315.19	-1,622.29	-3%
SubTotal : 32000 : Streets			**172,000.00**	**153,793.90**	**28,644.00**	**47,226.29**	**102,918.90**	**150,145.19**	**3,648.71**	**2%**
72000 : Streets										
	310-72000-543100	CIP - Public Works Projects	7,541,400.00	12,139,964.08	25,592.70	1,736,448.86	2,916,595.06	4,653,043.92	7,486,920.16	62%
	310-72000-543500	CIP - PW Equipment	0.00	166,729.00	0.00	69,500.00	97,299.00	166,799.00	-70.00	0%
SubTotal : 72000 : Streets			**7,541,400.00**	**12,306,693.08**	**25,592.70**	**1,805,948.86**	**3,013,894.06**	**4,819,842.92**	**7,486,850.16**	**61%**

Public Safety Citizen Advisory Board



Facilities Report 5/23/24

Staff is working with the Parks Dept. to add a door outside of the council chambers to protect access the prosecutors officer areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

A capital improvement project has been approved to paint certain areas inside the facility. Staff will begin listing areas that need to be repainted and work with Parks staff obtain bids for painting.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds. This project is now underway and painting is moving along well.

The major painting portion of the project has been completed. The door construction is underway and will be completed once the frame has arrived and is installed. The frame has been installed, waiting for the actual door now. The door is almost complete, waiting on different hardware so it will secure properly.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

May 2024 Report

This is the 53rd quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in July 2024. It will be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the second quarter of 2024.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: TBD

Major Events During this Quarter:
Youth CPA class started on 4/18 and will graduate on 5/16.
Police Memorial Service 5/16/24 11am.

Major Events During Next Quarter:
Girls On Fire 6/17 – 6/21 and 7/15-7/19
Life Sports 6/24-6/28 and 7/8 – 7/12

PD Status Review:

- Personnel Levels – authorized levels of 102 Sworn, 46 FTE Civilian.
- Officer – Eighteen sworn vacancies as of 6/1/24.
- Dispatch – Three fulltime and two parttime vacancies.

Blue Springs Police Department

Priority Call Response Times 2020-2024 - YTD 04/30 (created to first on scene)

Priority	2020 (Time)	2020 # of Calls	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 # (Time)	2023 # of Calls	2024 # (Time) YTD 4/30	2024 # of Calls YTD 4/30
Priority 1 Calls	5:05	3,962	5:39	3,663	5:45	3,698	6:51	3,709	7:07	1,241
Priority 2 Calls	5:51	14,929	6:34	13,355	7:18	14,628	7:41	17,419	8:01	6,013
Priority 3 Calls	8:00	8,226	9:37	8,220	10:50	8,191	11:15	8,215	12:22	2,699
Total 1, 2, 3 Priority Calls		27,117		25,238		26,517		29,343		9,953
Priority 4 Calls			17:06	3,050	19:39	2,943	16:45	2,981	17:18	1,015

2022 Suicide Report			
Date	Attempt/Successful	Male/Female	Juvenile
1/4/2022	Successful	Male	
1/19/2022	Attempt	Female	J
1/23/2022	Attempt	Female	
1/25/2022	Attempt	Female	J
1/28/2022	Attempt	Male	
1/31/2022	Attempt	Male	
2/9/2022	Successful	Male	
2/11/2022	Attempt	Male	
2/11/2022	Attempt	Female	
2/12/2022	Attempt	Female	
3/7/2022	Successful	Female	
3/17/2022	Attempt	Male	
3/26/2022	Attempt	Female	
3/27/2022	Attempt	Male	J
3/29/2022	Attempt	Female	
4/3/2022	Attempt	Female	J
4/4/2022	Attempt	Male	
4/4/2022	Attempt	Male	
4/8/2022	Attempt	Female	
4/9/2022	Attempt	Female	
4/10/2022	Attempt	Female	
4/19/2022	Attempt	Female	J
5/7/2022	Attempt	Male	
5/15/2022	Attempt	Female	
5/17/2022	Successful	Female	

2023 Suicide Report			
Date	Attempt/Successful	Male/Female	Juvenile
1/15/2023	Attempt	Female	J
1/22/2023	Attempt	Female	
1/25/2023	Attempt	Male	
1/30/2023	Attempt	Male	
2/12/2023	Attempt	Male	
3/3/2023	Successful	Male	
3/9/2023	Attempt	Female	J
3/18/2023	Attempt	Female	J
3/27/2023	Attempt	Female	J
5/2/2023	Attempt	Female	J
5/15/2023	Attempt	Female	

2024 Suicide Report			
Date	Attempt/Successful	Male/Female	Juvenile
1/8/2024	Attempt	Female	
1/4/2024	Attempt	Female	J
1/7/2024	Attempt	Female	J
1/14/2024	Attempt	Male	
1/16/2024	Attempt	Male	J
1/18/2024	Attempt	Male	
1/31/2024	Attempt	Female	
2/8/2024	Attempt	Female	
2/9/2024	Attempt	Female	
2/14/2024	Attempt	Female	
2/21/2024	Attempt	Female	
3/1/2024	Attempt	Female	
3/2/2024	Attempt	Male	
3/7/2024	Attempt	Female	
3/20/2024	Attempt	Female	J
3/24/2024	Attempt	Female	
3/25/2024	Successful	Male	
4/5/2024	Attempt	Male	
4/6/2024	Attempt	Female	J
4/8/2024	Attempt	Male	
4/16/2024	Attempt	Male	
4/18/2024	Attempt	Male	
4/24/2024	Attempt	Female	J
5/6/2024	Attempt	Female	J
5/17/2024	Attempt	Male	
5/20/2024	Attempt	Male	